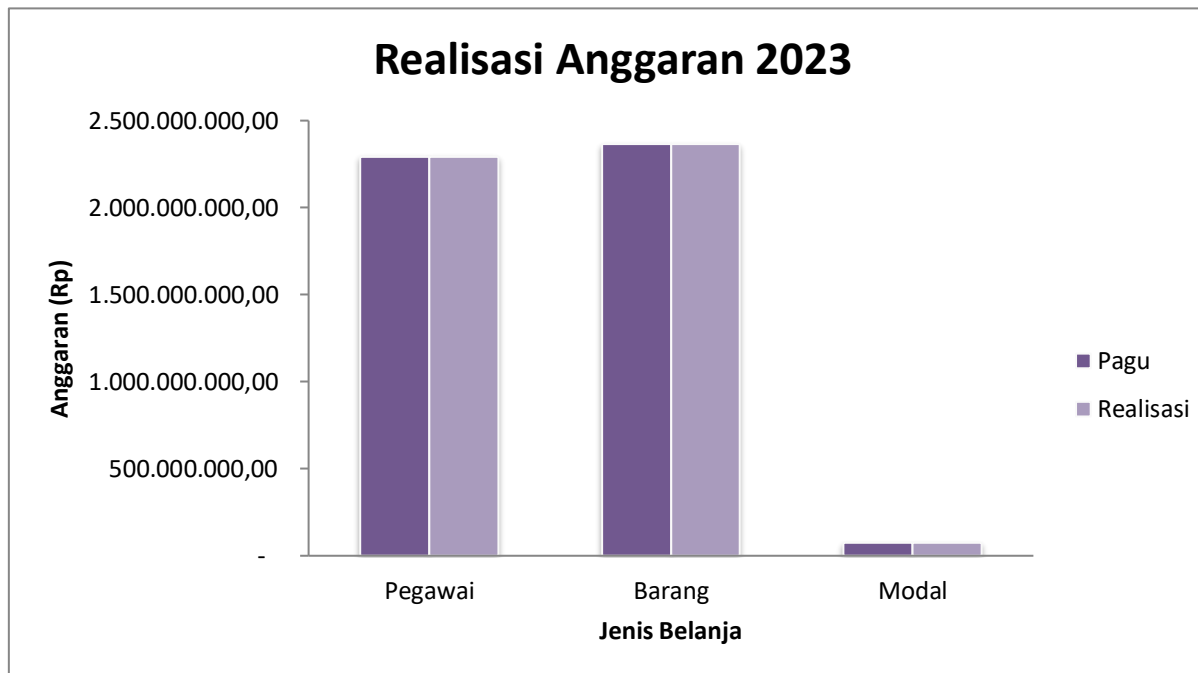


### DATA REALISASI ANGGARAN TAHUN 2023

|            | Jenis Belanja    |                  |               |
|------------|------------------|------------------|---------------|
|            | Pegawai          | Barang           | Modal         |
| Pagu       | 2.290.539.000,00 | 2.365.540.000,00 | 74.500.000,00 |
| Realisasi  | 2.290.498.362,00 | 2.365.499.199,00 | 74.254.250,00 |
| Persentase | 100,00%          | 100,00%          | 99,67%        |

| Jenis Belanja | Pagu             | Realisasi        | Persentase |
|---------------|------------------|------------------|------------|
| Pegawai       | 2.290.539.000,00 | 2.290.498.362,00 | 100,00%    |
| Barang        | 2.365.540.000,00 | 2.365.499.199,00 | 100,00%    |
| Modal         | 74.500.000,00    | 74.254.250,00    | 99,67%     |



DATA REALISASI ANGGARAN TAHUN 2023

|            | Jenis Belanja    |                  |               |
|------------|------------------|------------------|---------------|
|            | Pegawai          | Barang           | Modal         |
| Pagu       | 2.290.539.000,00 | 2.365.540.000,00 | 74.500.000,00 |
| Realisasi  | 2.290.498.362,00 | 2.365.499.199,00 | 74.254.250,00 |
| Persentase | 100,00%          | 100,00%          | 99,67%        |

| Jenis Belanja | Pagu             | Realisasi        | Persentase |
|---------------|------------------|------------------|------------|
| Pegawai       | 2.839.129.000,00 | 1.532.428.472,00 | 53,98%     |
| Barang        | 2.776.285.000,00 | 1.150.787.774,00 | 41,45%     |
| Modal         | 1.305.990.000,00 | 107.500.000,00   | 8,23%      |

